

Year	Grant	General Grant support for COVID-19 £M	Specific grant i.e. to support individual service or initiative £M	SCC to administer and allocate to third party £M	Total £M	
20/21	Fees and charges losses Tranche 1	2.97			2.97	
	Fees and charges losses Tranche 2	2.14			2.14	
	LA support tranche 1	7.40			7.40	
	LA support Tranche 2	6.99			6.99	
	LA Support tranche 3	2.49			2.49	
	LA Support Tranche 4	6.05			6.05	
	Active Travel Fund Tranche 2		0.98		0.98	
	Art Council England Grants for Library e-books		0.00		0.00	
	Clinically Extremely Vulnerable 26th Dec - 4th Jan		0.05		0.05	
	Clinically Extremely Vulnerable 5th - 31st Jan		0.14		0.14	
	Clinically Extremely Vulnerable Grant 5 Nov - 2 Dec		0.15		0.15	
	Clinically Extremely Vulnerable Support 1st to 31st March		0.25		0.25	
	Community testing		0.30		0.30	
	Compliance and enforcement activity		0.15		0.15	
	Contain Outbreak Management 24th Feb - 31 March		1.30		1.30	
	Contain Outbreak Management 30 Dec		1.01		1.01	
	Contain Outbreak Management Jan		1.01		1.01	
	Contain Outbreak Management Fund		2.02		2.02	
	Contain Outbreak Management Fund 2 Dec - 29 Dec		0.58		0.58	
	Coronavirus Grant - Catch Up Premium - Schools		0.41		0.41	
	Election Support		0.05		0.05	
	Emergency Active Travel Funding tranche 1		0.25		0.25	
	HOLIDAY ACTIVITIES AND FOOD PROGRAMME 20/21		0.12		0.12	
	Home to school transport Tranche 1		0.15		0.15	
	Home to school transport Tranche 2		0.20		0.20	
	Home to school transport Tranche 3		0.25		0.25	
	Housing Benefit Administration Subsidy		0.07		0.07	
	Local Outbreak planning for Test and Trace		1.57		1.57	
	New Burdens assessment		0.17		0.17	
	New Burdens C Tax Hardship Fund and BR Reliefs		0.04		0.04	
	New Burdens Funding		0.08		0.08	
	Next Steps Accommodation Programme Launch		0.17		0.17	
	Reopening High Streets Safely Fund		0.23		0.23	
	Rough Sleepers		0.01		0.01	
	Rough Sleeping Drug & Alcohol Treatment Grant 2020/21		0.47		0.47	
	Self Isolation Payments Funding		0.24		0.24	
	Self Isolation Payments Funding New Burden		0.04		0.04	
	Self-Isolation Practical Support Payment March		0.07		0.07	
	Social Care Workforce New Burden		0.02		0.02	
	Surge funding		0.02		0.02	
	Test and Trace Support Payment		0.06		0.06	
	Test and Trace Support Payment Scheme February		0.09		0.09	
	Travel Demand Management		0.15		0.15	
	Additional Restrictions Grant (ARG)				5.05	5.05
	Additional Restrictions Grant (ARG) top up				2.24	2.24
	Adult Social Care infection control fund round 1				1.97	1.97
	Adult Social Care infection control fund round 2				2.19	2.19
	Adult Social Care- to facilitate rapid testing of staff and facilitating family visits.				0.51	0.51
	BEIS Business Support Grants				43.74	43.74
	Business Rates Relief				22.56	22.56
	Christmas grant for 'wet-led pubs'				0.08	0.08
	Closed Addendum payment				5.96	5.96
	Closed Business Lockdown payment				11.92	11.92
	COVID Winter Grant Scheme up to 31st March				0.90	0.90
	Food and essential supplies				0.33	0.33
	Hardship Fund				2.58	2.58
	Local Authority Discretionary Grant Fund (LADGF)				2.19	2.19
	Local Restrictions Support Grant (Closed) 3 Nov - 2 Dec				3.97	3.97
	Local Restrictions Support Grant (LRSRG) OPEN 2 Dec to 19 Dec				0.60	0.60
	Local Restrictions Support Grant (LRSRG) OPEN 20 Dec to 4 Jan				0.25	0.25
	Local Restrictions Support Grant (LRSRG) OPEN 5 Jan to 18 Jan				0.05	0.05
	Local Restrictions Support Grant (LSRG CLOSED 2 Dec to 19 Dec)				0.03	0.03
	Local Restrictions Support Grant (LSRG CLOSED 20 Dec to 4 Jan)				1.44	1.44
	Local Restrictions Support Grant (LSRG CLOSED 5 Jan -18 Jan)				1.74	1.74
	Local Restrictions Support Grant Closed (16 Feb to 31 March)				6.24	6.24
	Local Transport Authority COVID-19 Bus Service Support Grant				0.00	0.00
	National Leisure Recovery Fund				0.53	0.53
National Leisure Recovery Fund top up				0.08	0.08	
Social Care Workforce				0.53	0.53	
<b>20/21 Total</b>		<b>28.04</b>	<b>12.86</b>	<b>117.69</b>	<b>158.59</b>	

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21/22	Fees and charges losses compensation tranche 3	2.33			2.33
	LA Support tranche 5	7.82			7.82
	Local Council tax support schemes grant	2.82			2.82
	Contain Outbreak Management 2021/22		2.02		2.02
	COVID Winter Grant Scheme 1st April - 16th April		0.31		0.31
	Culture Recovery Fund		0.27		0.27
	HOLIDAY ACTIVITIES AND FOOD PROGRAMME 21/22		1.08		1.08
	Home to school transport - Additional Top-up Funding for Spring second half term		0.02		0.02
	Home to school transport - Tranche 5 Allocation (Summer first half term)		0.25		0.25
	Home to school transport - Tranche 6 Initial Allocation(Summer second half term)		0.05		0.05
	Household Support Fund		2.22		2.22
	Local Authority Practical Support for Self-isolation July 2021		0.08		0.08
	Local Support Grant (Formerly Winter Support grant) 17 Apr - 20 Jun		0.20		0.20
	Local Support Grant (Formerly Winter Support grant) 21st June 30th Sept		0.85		0.85
	New Burdens for Local restriction, Christmas Support & closed business grants. Aug 20 - Mar 21		0.29		0.29
	NHS and social care for COVID-19 response and recovery - ASC infection Prevention and Control		0.79		0.79
	NHS and social care for COVID-19 response and recovery - ASC rapid testing		0.59		0.59
	Practical Support for self isolation August & Sept		0.08		0.08
	Rough Sleeping initiative		1.43		1.43
	Schools recovery premium LA maint schools academic yr 21/22		0.87		0.87
	Test and Trace support payment May, June & July		0.37		0.37
Test and Trace Support Payment Scheme March & April		0.30		0.30	
Test and Trace Support Payment Scheme March and April		0.04		0.04	
Welcome Back Fund		0.29		0.29	
Additional Restrictions Grant				1.56	
Adult Social Care infection control & Testing fund Jul to Sept 21				0.98	
Restart grant 1st April - 31st July				12.66	
<b>21/22 Total</b>		<b>12.97</b>	<b>12.42</b>	<b>15.20</b>	<b>40.58</b>
<b>Grand Total</b>		<b>41.00</b>	<b>25.28</b>	<b>132.88</b>	<b>199.16</b>